

Cost of a pilot mass vaccination campaign for 3000 dogs in N'Djaména

Cost item	Units	Work days	Price/unit (FCFA*)	Total cost (FCFA*)
Public sector				
Marginal cost				
Vaccine [†]	3 000	N.A.	425	1 275 000
Syringes with needles	3 000	N.A.	61	184 440
Vaccination certificates	3 000	N.A.	50	149 978
Equipment of VPs				
Chairs and tables	8	5	Free	0
Seko	8	N.A.	1 250	10 000
Wood to fix seko	24	N.A.	750	18 000
Registers	8	N.A.	1 750	14 000
Writing material	N.A.	N.A.	N.A.	15 000
Cool-boxes	9	5	Free	0
Ice bars	27	N.A.	1 000	27 000
Muzzles	8	N.A.	613	4 900
First aid material [‡]	1	N.A.	4 400	4 400
Per diem				
Supervisor (training)	2	1	5 000	10 000
Supervisor (information [§])	2	3	10 000	60 000
Supervisor (vaccination)	2	5	10 000	100 000
Technician (training)	16	1	2 500	40 000
Technician (information [¶])	3	3	2 500	22 500
Technician (information ^{**})	2	3	5 000	30 000
Technician (vaccination)	16	5	5 000	400 000
Local chief (vaccination)	8	5	2 500	100 000
Lunch sandwich (vaccination)	30	5	900	135 000
Transportation				
Pick up (including gasoline)	1	5	25 000	125 000
Car	1	5	50 000	250 000
Gasoline (car)	10	5	500	25 000

Information				
Megaphone	1	3	free	0
Posters	150	N.A.	free	0
Car	1	6	50 000	300 000
Gasoline (car)	10	6	500	30 000
Total public sector			3 330 218	
Average per dog vaccinated			1110	
Private sector				
Lost work time for vaccination	3 000	1	500	1 500 000
Transportation to VP	3 000	Negligible	0	0
Total private sector			1 500 000	
Total campaign			4 830 218	
Per dog vaccinated			1 610	

N.A., Not Applicable; VPs, vaccination points.

* 1 Euro ¼ 655 FCFA (13).

† With collars and information-posters.

‡ In the car circulating between VPs.

§ Meetings with the district administration.

¶ With megaphone.

** Poster distribution.

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